

'24 snapshot

our vision:

disciples whose music-making reflects Jesus.

our mission:

training and resources in worship and music for the everyday Anabaptist.

SCMC BOARD MEMBERS

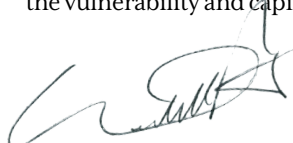
Ryan Kimberlin
Cleburne, TX
Gordon Amstutz
Bamberg, SC
Gabriel Eash
Plain City, OH
Kenneth Martin
Harrisonburg, VA
Kyle Stoltzfus
Guys Mills, PA
James Troyer
Whiteville, TN
Adin Stoltzfoos
Burgettstown, PA

Dear Friends,

Faithfulness sometimes looks innovative, and sometimes it just chugs along in the daily grind. We've had a good bit of both this past year.

Below you will see a snapshot of our past year's work and next year's goals. The coming year will be a year of significant transition for us. I plan to be finished with the Executive Director position in the fall of 2024, and the board is seeking a replacement. They are also actively developing strategy for the coming years, seeking how we may grow in faithfulness and fruitfulness.

Transitions come with both vulnerability and opportunity. We are praying for wisdom to minimize the vulnerability and capitalize on the opportunities.



Wendell Nisly
Executive Director

Scan or [click here](#) to donate!

musiccamp.info/donate



2023 impact

696
PermaCamp
Students

200
Mobile
Camp
Students

896 total
students

Mobile Camps: AK, OH, WY

92 users
sing
of
joy

'23 review — highlights

camps & events

Held **3 PermaCamps** and **3 Mobile Camps**.

resources

Sing for Joy elementary music curriculum—wrote and released **Grade 4**

Foundations of Music Theory **curriculum**—researched, wrote, tested in PermaCamps

Hosted College Music Students group—**met monthly** for long-distance spiritual connection.

music

Developed **Church Music Hub**—Anabaptist-sourced church music available via subscription and a printed song booklet

'24 goals — highlights

camps & events

Host **3 PermaCamps** (VA, ON, OH) and **up to 4 Mobile Camps**

resources

Sing for Joy—research **framework for Grade 5**; hire a **curriculum committee**; design **long-range plan**.

Provide long-distance connection and support for College Music Students

Foundations of Music Theory—revise and publish **final print version**

music

Publish **20 more Anabaptist-sourced songs** in Church Music Hub

Income & Expenses Oct. 22–Sep. 23* 2024 (projected)

Income	305,430.05	363,535.00
Expense	313,228.89	363,535.00
Net	-7,798.84	0

Balances 9.30.2023

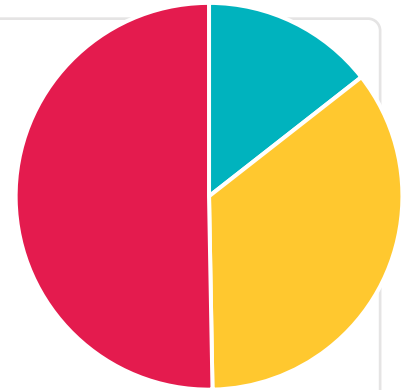
Checking Balance	110,156.67
Savings Balance	32,193.21
Liabilities	9,876.32
Total	132,473.56

*Our fiscal year runs Oct 1 to Sept 30.

	22–23	23–24 (projected)
INCOME		
Events	110,982.28	120,000.00
Sales (-cost of goods sold)	34,487.62	33,685.00
Donations	158,206.53	206,350.00
Interest Income	1,253.62	3,000.00
Orchestra Camp Fees	500.00	500.00
Total Income	305,430.05	363,535.00
EXPENSE		
Events	92,267.35	99,500.00
Resources	53,696.32	41,200.00
Marketing	1,862.50	5,000.00
Operations	20,996.13	28,365.00
Wages	140,206.76	182,270.00
Administrative	4,199.83	7,200.00
Total Expense	313,228.89	363,535.00
Net Income/Expense	-7,798.84	0.00

22–23 income sources

Product Sales **\$45,427**
 Event Fees **\$110,982**
 Donations **\$158,207**



DONATIONS BY AMOUNT

Up to \$4,999 **\$60,595**
 \$5,000–\$9,999 **\$15,052**
 \$10,000+ **\$55,000**



DONATIONS BY CATEGORY

105 Individuals **\$25,090**
 8 Churches **\$10,354**
 27 Businesses **\$122,763**



ways to help

Tell others about the open Administrator position, or send us names.

Give toward the \$206,350 projected contributions this year.

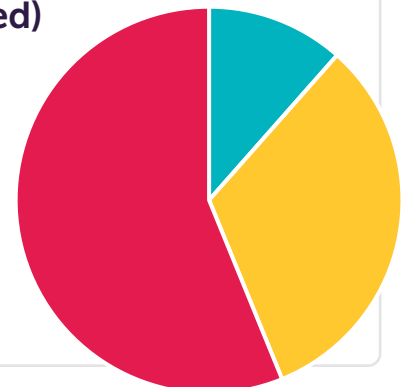
Ask us for an SCMC representative to visit your congregation for a **vision presentation and a congregational workshop**.

Help to **host a mobile camp** in your community.

Consider **in-kind contributions** such as non-profit or fundraising consultation, graphic design, videography, photography, food, or printing services.

23–24 (projected)

Product Sales **\$42,770**
 Event Fees **\$120,000**
 Donations **\$206,350**



Chapel was one of my very favorite parts! I was so blessed by his topic and refreshing way of speaking. Church life and the Christian walk can be a struggle sometimes and I feel refreshed in my resolve to walk faithfully with God and those around me.

—Virginia Camp Student

get in touch

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